

Development Programme for Team Sports 2024-2027
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2024
2024 年財務預算概要

NSA 體育總會名稱：中國香港排球總會有限公司

Team 隊伍：男子隊 / 女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
Training & competitions		
1	Coaching expense	228,906.00
2	Local training	72,088.00
3	Oversea training and Competition	298,692.00
4	Sports equipment and gears	17,167.00
5	Part-time admin staff	13,974.00
6	Audit fee	2,773.00
Total 總額:		633,600.00
High-performance coaches		
1	Full-time coach salary	420,000.00
Total 總額:		420,000.00
Sports medicine support		
1	Group accident insurance	11,842.00
2	Physiotherapy treatment	63,158.00
Total 總額:		75,000.00